

- Gone from a Long List of 84 interventions to a Shortlist of 20 through the working groups
 - 4 for Safety & Security
 - 12 for High Streets, Heritage & Regen
 - 4 for Transport & Connectivity
- Early community engagement findings reinforce the priorities
- Indicative costings applied, subject to change & refinement
- Not all interventions costed assumed external funding will be secured

- Safety & Security
 - Presence: Multi-disciplinary team + Hub location for team
 - Crime Prevention / Look & feel: Grants + CCTV improvements

- High Streets, Heritage & Regen
 - Plans: Plans & strategies to drive & maintain investment
 - Business: Business support resource + Business grants + Start-up venue
 - Culture: Creative Hub + Sports programme + Events + Visitor campaign + Interactive panels
 - Economy / Living: Property acquisition / grants + Public realm improvements

- Transport & Connectivity
 - Streets for People:
 - Bus priority:
 - School Streets:
 - Mobility Hubs:

LONG-TERM PLAN – LTP SUBMISSION DOC

In development and will include:

- Foreword
- Geography
- Vision statement
- Strategic case for change
- Outcomes & objectives
- Areas of intervention
- Alignment with wider investment
- Community & stakeholder engagement
- Other investment leveraged
- Governance
- Delivery milestones
- Assurance
- + 3 yr Investment Plan



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LONG-TERM PLAN - TIMESCALES

Timeline to 1st August / submission deadline

- w/c 15th July:
 - Draft sections of LTP submission doc shared with Board members for comment
- w/c 22nd July:
 - Draft of LTP submission doc shared for review before Board meeting
- w/c 29th July:
 - Final amends & submission



Shape Our Town Build Our Future

Online:

Dewsburytownboard.co.uk/get-involved

Email:

info@dewsburytownboard.co.uk

Post:

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Facebook:

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X/Twitter:

/DewsburyTB



